

QUALITY RELATED INTERVENTION

Overview of Quality Progress in 2010-11

SRNo.	Activity	Sanctioned Budget (2010-11)		Achievements (till 31-03-11)		% age Achievements		Remarks
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	
1.	Free Text Books	132400	291.26	132400	291.6	100%	100%	
2.	Teacher Grant	6294	31.47	6018	30.09	95.61%	95.61%	
3.	School Grant	1518	84.26	1511	83.89	99.53%	99.56%	
4.	TLE Grant	0.00	0.00	0.00	0.00	0.00	0.00	
5.	Grants for BRC	45	81.00	33	33.00	73.33%	40.74%	
6.	Grants for CRC	155	223.00	122	122.00	78.70%	54.70%	
7.	Teachers' Training							
8.	In-Service Training	6294	78.68	3458	15.14	54.94%	24.38%	
9.	Induction Training	207	6.21	111	1.65	53.62%	53.62%	15 days training for 111 teachers
10.	Untrained Teachers	0.00	0.00	0.00	0.00	0.00	0.00	
11.	BRC & CRC Coordinators & Resource Persons	220	2.20	220	2.20	100%%	100%	
12.	Remedial Teaching	0.00	0.00	0.00	0.00	0.00	0.00	
13.	LEP	1048	9.88	1048	9.88	100%%	100%	
14.	REMS	3036	22.77	1550	3.5	15.37%	15.37%	

Computer Education: Computer Aided Learning (CAL)

Progress Overview 2010-11:

In the year 2010-11 as per the sanctioned budget @ Rs. 50.00 lakh per district for 2 districts is under process for utilisation to provide 105 upper primary schools with one system with UPS, one LCD 40" T.V./Monitor with internet connectivity for facilitating teachers to use CAL resources effectively to teach areas/portions in curriculum that arise in regular classroom teaching learning process.

a. Physical

- *Number of Government Upper Primary Schools :125*
- *Number of Government Upper Primary Schools to be covered : 105*
- *Number of targeted beneficiaries : Students: 66484*
- *Number of targeted beneficiaries :Teachers :3296*

Sr No	District	Taluka	Already covered	Remaining	Total
1.	North	Tiswadi	06	Nil	06
		Pernem	13	03	16
		Bardez	08	01	09
		Bicholim	12	01	13
		Sattari	16	05	21
		Ponda	06	01	07
	Sub Total		<u>61</u>	<u>11</u>	<u>72</u>
1.	South	Salcette	09	02	11
		Quepem	09	01	10
		Sanguem	08	01	09
		Canacona	08	01	09
		Marmugao	10	04	14
	Sub Total		<u>44</u>	<u>09</u>	<u>53</u>
	Grand Total	Total	105	26	125

