

Progress Report for year ending March 2011 under SSA

		Total Outlay approved		Achievement from 1-4-2010 to 31-03-2011	
		Phy.	Fin.	Phy.	Fin.
	SSA				
1	New Schools Opening				
1.01	Upgradation of EGS to Primary School	0	0.00		
1.02	New Primary School	0	0.00		
1.03	Upgradation of PS to UPS	0	0.00		
1.04	Residential schools for specific category of children	0	0.00		
1.05	Integration of Class V and VIII with				
	(a) Adding Class V with primary schools	0	0.00		
	(b) Adding Class VIII with upper primary	0	0.00		
2	New Teachers Salary				
2.01	Primary Teachers (Regular)	0	0.00		
2.02	Primary Teachers (Contract)	0	0.00		
2.03	Primary teachers for schools sanctioned in previous years	0	0.00		
2.04	Head Teacher for Primary (if the number of children exceeds 150 in a school)	0	0.00		
2.05	Subject specific Upper Primary Teachers (Regular)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.06	Subject specific Upper Primary Teachers (Contract)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.07	UP Teachers for upgraded UPS in previous years	0	0.00		
2.08	UP teachers for integration of Class VIII	0	0.00		
2.09	Head Teacher for Upper Primary (if the number of children exceeds 100 in a school)	0	0.00		
2.10	Part Time Instructors (if the number of children exceeds 100 in a school)				
	(a) Art Education	0	0.00		
	(b) Health and Physical Education	0	0.00		
	(c) Work Education	0	0.00		
	Sub Total (2.01 to 2.10)	0	0.00		
	Additional Teachers against PTR				
2.11	New Additional Teachers - PS (Regular)	0	0.000		
2.12	New Additional Teachers - PS (Contract)	0	0.000		
2.13	Head Teacher for primary (if the number of children exceeds 150 in a school)	0	0.000		
2.14	Subject specific New Additional Teachers-UPS (Regular)				
	(a) Science and Mathematics	0	0.000		
	(b) Social Studies	0	0.000		
	(c) Languages	0	0.000		
2.16	Subject specific New Additional Teachers - UPS (Contract)				
	(a) Science and Mathematics	0	0.000		
	(b) Social Studies	0	0.000		
	(c) Languages	0	0.000		
2.17	Head Teacher for upper primary (if the number of children exceeds 100 in a school)	0	0.000		
2.18	Part Time Instructors (if the number of children exceeds 100 in a school)				
	(a) Art Education	16	4.80		
	(b) Health and Physical Education	15	4.50		
	(c) Work Education	16	4.80		
	Sub Total (2.10 to 2.18)	47	14.10		
	Total (New Teacher's Salary-2.01 to 2.18)	47	14.10		
	Teachers Salary (Recurring)				
	Primary teachers				
2.19	Primary Teachers (Regular)-Existing	179	268.50	179	268.50
2.20	Primary Teachers (Contract)-Existing	0	0.00		
2.21	Primary Teachers (Vacant)	0	0.00		
2.22	Head Teacher for Primary (if the number of children exceeds 150)	0	0.00		
	Additional teachers				
2.23	Additional Teachers - PS (Regular)	0	0.00		
2.24	Additional Teachers - PS (Contract)	0	0.00		
2.25	Additional Teachers - PS (Vacant)	0	0.00		
2.26	Others	0	0.00		

Name of the District/State:

(Rs. in lakh)

		Total Outlay approved		Achievement from 1-4-2010 to 31-03-2011	
		Phy.	Fin.	Phy.	Fin.
	Upper Primary teachers				
2.27	UP Teachers (Regular)-Existing	0	0.00		
2.28	UP Teachers (Contract)-Existing	0	0.00		
2.29	UP Teachers (Vacant)	0	0.00		
2.30	Head Teacher for Upper Primary (if the number of children exceeds 100)	0	0.00		
2.31	Subject specific Upper Primary Teachers (Regular)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.32	Subject specific Upper Primary Teachers (Contract)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.33	Additional Teachers - UPS (Regular)	0	0.00		
2.34	Additional Teachers - UPS (Contract)	0	0.00		
2.35	Additional Teachers - UPS (Vacant)	0	0.00		
2.36	Others	0	0.00		
2.37	Subject specific Additional Teachers-UPS (Regular)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.38	Subject specific Additional Teachers - UPS (Contract)				
	(a) Science and Mathematics	0	0.00		
	(b) Social Studies	0	0.00		
	(c) Languages	0	0.00		
2.39	Part Time Instructors (if the number of children exceeds 100)				
	(a) Art Education	0	0.00		
	(b) Health and Physical Education	0	0.00		
	(c) Work Education	0	0.00		
	Sub Total (2.18 to 2.38)	179.00	268.50	179	268.50
	TOTAL (New Teachers Salary + Teachers Salary- Teachers' Grant)	226	282.60	179	268.50
3					
3.01	Primary Teachers	2998	14.99		14.58
3.02	Upper Primary Teachers	3296	16.48		15.52
	Sub Total	6294.00	31.47	0.00	30.10
4	Academic Support through Block Resource Centre/ URC				
4.01	Salary of Resource Persons:				
	(a) 6 Resource Persons at BRC for subject specific training	45	81.00		29.00
	(b) 2 Resource Persons for resource support for children with special needs	22	7.75		
4.02	1 MIS Coordinator	11	3.88		
4.03	1 Data Entry Operator	11	2.13		
4.04	1 Accountant-cum-support staff for every 50 schools	27	9.48		
4.05	Furniture Grant	0	0.00		
4.06	Replacement of furniture, computer, TLE etc (Once in 5 years)	0	0.00		
4.07	Contingency Grant	11	5.50		5.32
4.08	Meeting, TA	11	3.30		3.30
4.09	TLM Grant	11	1.10		1.10
4.10	Maintenance Grant	8	0.80		
	Sub Total	157.00	114.94	0.00	38.72
5	Academic Support through Cluster Resource Centres				
5.01	Salary of Cluster Resource Persons (on an average of one Resource Person per 18 schools in a block)	155	223.20		128.99
5.02	Furniture Grant	0	0.00		
5.03	Replacement of furniture, computer, TLE etc. once in 5 years	0	0.00		
5.04	Contingency Grant	177	17.70		13.65
5.05	Meeting, TA	177	21.24		14.55
5.06	TLM Grant	177	5.31		3.72
5.07	Maintenance Grant	155	3.10		
	Sub Total	841	270.55	0.00	160.91
6	Teachers Training				
6.01	Refresher In-service Teachers' Training at BRC level and above - 10 days	2998	29.98		30.13
		3296	32.96		32.66

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		Total Outlay approved		Achievement from 1-4-2010 to 31-03-2011	
		Phy.	Fin.	Phy.	Fin.
6.02	One day monthly cluster level meetings and peer group training sessions for 10 months for all teachers each year at CRC level - 10 days	2998	7.50		7.43
		3296	8.24		8.17
6.03	Induction Training for Newly Recruited Teachers- 30 days	207	6.21		1.89
6.04	Contact sessions in distance education of 60 days per year for untrained Teachers to acquire professional qualifications over a two year period.	0	0.00		
6.05	Refresher Training for all Resource Persons, Master Trainers, BRC & CRC faculty and Coordinators for 10 days each year	220	2.20		2.57
	Sub Total	13015.00	87.09	0.00	82.846
7	Interventions for Out of School Children				
	EGS				
7.1	EGS Centre (PS)	0	0.00		
7.2	EGS Centre (UP)	0	0.00		
	AIE				
7.3	Bridge course Residential (12 months)	0	0.00		
7.4	Bridge Course Residential (9 months)	50	4.17		4.16
7.5	Bridge course - Resdn. (6 months)	0	0.00		
7.6	Bridge course - Resdn. (3 months)	0	0.00		
7.7	Bridge course - Resi-(2 months)	0	0.00		
7.8					
7.9	Bridge course - Non-resi (less than 12 months)	1150	28.75		24.99
7.10	Mobile School	0	0.00		
7.11	Tent school	0	0.00		
7.12	Platform School	0	0.00		
7.13	Home based education	0	0.00		
7.14	Innovative Education	0	0.00		
7.15	Education of Urban Deprived Children	0	0.00		
7.16	Back to school camp	54	0.01		0.01
7.17	Seasonal Hostel/Residential Care Centre	0	0.00		
7.18	Seasonal Centres for Migrated Children	0	0.00		
7.19	AIE Center	0	0.00		
7.20	Makhtab/Madrasa	42	1.05		1.02
7.21	Others	0	0.00		
	Sub Total	1296	33.98	0.00	30.18
8	Special Training				
8.01	Setting up of special training facility for age appropriate admission of out of school children				
	(a) Residential	0	0.00		
	(b) Non-Residential	0	0.00		
	Sub Total	0.000	0.000	0.000	0.000
9	Free Text Book				
9.01	Free Text Book (P)	39739	59.61		28.86
9.02	Free Text Book (UP)	92661	231.65		141.58
	Sub Total	132400.00	291.26	0.00	170.44
10	2 set of Uniforms to children studying in Govt schools				
10.01	All Girls	0	0.00		
10.02	SC Boys	0	0.00		
10.03	ST Boys	0	0.00		
10.04	BPL Boys	0	0.00		
	Sub Total	0.000	0.000	0.000	0.000
11	Interventions for CWSN (IED)				
11.01	Provision for Inclusive Education	1647	37.88		21.28
	Sub Total	1647.00	37.88	0.00	21.28
12	Civil Works				
12.01	BRC /URC	0	0.00		
12.02	CRC	0	0.00		
12.03	New Primary School (Rural)	0	0.00		
12.04	New Primary School (Urban)	0	0.00		
12.05	New Upper Primary (Rural)	0	0.00		
12.06	New Upper Primary (Urban)	0	0.00		
12.07	ACR in lieu of upgraded Upper Primary School	0	0.00		
12.08	Building Less (Pry) (for spill over only)	0	0.00		
12.09	Building Less (UP)(for spill over only)	0	0.00		
12.10	Dilapidated Building (Pry) (for spill over only)	0	0.00		
12.11	Dilapidated Building (UP) (for spill over only)	0	0.00		
12.12	Additional Class Room (Rural)	0	0.00		
12.13	Additional Class Room (Urban)	0	0.00		
12.14	Additional Class Room (Hill Area)	0	0.00		
12.15	Additional class rooms for adding Class V	0	0.00		

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		Total Outlay approved		Achievement from 1-4-2010 to 31-03-2011	
		Phy.	Fin.	Phy.	Fin.
12.16	Additional class rooms for adding Class VIII	0	0.00		
12.17	Toilet/Urinals	0	14.24		
12.18	Separate Girls Toilet	220	77.20		37.400
12.19	Drinking Water Facility	30	6.00		
12.20	Boundary Wall	0	90.00		5.500
12.21	Seperation Wall	0	0.00		
12.22	Electrification	40	8.37		8.000
12.23	Office-cum-store-cum-Head Teacher's room (Primary)	0	0.00		
12.24	Office-cum-store-cum-Head Teacher's room (Upper Primary)	4	24.20		
12.25	Augumentation of training facility in BRC (one time)	0	0.00		
12.26	Child friendly Elements	200	80.00		80.000
12.27	Kitchen Shed	0	0.00		
12.28	Ramps for CWSN	50	15.00		15.000
12.29	MS Grills for Varandah	120	42.00		42.000
12.30	Furniture / Desks to Pry Schools		0.00		
	Residential Schools for specific category of children				
12.28	(a) Construction of Building	0	0.00		
	(b) Boundary Wall	0	0.00		
	(c) Boring/Handpump	0	0.00		
	(d) Electricity/water charges	0	0.00		
12.29	Construction of Hostel in existing Govt UPS	0	0.00		
12.30	Barrier Free Elements	0	0.00		
12.31	Fire Extinguisher in schools	0	0.00		
12.32	Furniture for Govt. UPS (per child)	0	6.71		6.710
12.33	Infrastructure for setting school libraries including books				
	(a) Primary School (per school)	923	27.69		27.66
	(b) Upper Primary School (per school)	125	12.50		12.500
12.34	Major Repairs				
	(a) Primary School	0	12.35		1.250
	(b) Upper Primary School	0	2.20		0.150
12.35	Others	0	0.00		
	Sub Total of Civil Works	1712.00	418.46	0.00	236.17
13	Teaching Learning Equipment				
13.01	TLE - New Primary	0	0.00		
13.02	TLE - New Upper Primary	0	0.00		
13.03	TLE for integration of Class V	0	0.00		
13.04	TLE for integration of Class VIII	0	0.00		
13.05	Others (for spill over of uncovered OBB schools)	0	0.00		
	Sub Total	0.00	0.00	0.00	0.00
14	Maintenance Grant				
14.01	Maintenance Grant (Up to 3 classroom)	1001	58.80		57.85
14.02	Maintenance Grant (More than 3 classroom)				
	Sub Total	1001.00	58.80	0.00	57.85
15	School Grant				
15.01	Primary School	1100	55.00		54.70
15.02	Upper Primary School	418	29.26		29.19
	Sub Total	1518.00	84.26	0.00	83.89
16	Research, Evaluation, Monitoring & Supervision				
16.01	REMS activities				
	i) Research & Evaluation	3036	19.74		0.74
	Sub Total	3036	19.74	0.00	0.74
17	Management & Quality (Up to 6% of the outlay)				
17.01	Management & MIS up to 3.5%	0	37.52		42.33
17.02	Learning Enhancement Prog. (LEP) (P & UP) (up to 2%)	1050	21.35		
17.03	Community Mobilization up to 0.5%	0	0.00		
	Sub Total	1050.00	58.87	0.00	42.33
18	Innovation Head up to Rs.1 crore per district				
18.1	50% of funds for Computer Aided Education in upper primary schools	2	100.00		79.270
18.02	Balance 50% of funds for innovating projects for:				
	(a) Girls Education	1500	30.00	2392	27.69
	(b) ECCE	1212	28.86	1500	29.06
	(c)Intervention for SC / ST children	16452	25.55	3736	15.97
	(d) Intervention for Minority Community children	0	0.00		
	(e) Intervention for Urban Deprived children	0	10.00		
	Sub Total	19166.00	194.41	7628.00	151.99
19	Community Training				
19.01	VEC/SMC - 3 days residential	1412	4.23		3.46

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		Total Outlay approved		Achievement from 1-4-2010 to 31-03-2011	
		Phy.	Fin	Phy.	Fin.
19.02	VEC/SMC - 3 days non-residential	7968	11.95		8.690
19.03	Local Authority - 3 days residential	0	0.00		
	Sub Total	9380.00	16.18	0.00	12.15
20	Transport/Escort Facility				
20.01	Children in remote habitations with sparse populations where opening of schools is unviable	0	0.00		
20.02	Urban deprived children/children without adult protection in urban areas where schools are not opened because availability of land is a problem	0	0.00		
	Sub Total	0.00	0.00		
21	Residential Schools for specific category of children				
	Non-recurring (one time grant)				
21.01	Construction of Building (Included in civil works)	0	0.00		
21.02	Boundary Wall (Included in civil works)	0	0.00		
21.03	Boring/Handpump (Included in civil works)	0	0.00		
21.04	Electricity/water charges(Included in civil works)	0	0.00		
21.05	Furniture / Equipment (including kitchen equipment)	0	0.00		
21.06	TLM and equipment including library books	0	0.00		
21.07	Bedding	0	0.00		
	Sub Total Non-recurring	0	0.00		
	Recurring				
21.08	Maintenance per child per month @ Rs. 900/-	0	0.00		
21.09	Stipend per child per month @ Rs.50/-	0	0.00		
21.10	Supplementary TLM, Stationery and other educational material	0	0.00		
21.11	Examination Fee	0	0.00		
21.12	Salaries	0	0.00		
21.13	Vocational training / specific skill training	0	0.00		
21.14	Electricity / water charges	0	0.00		
21.15	Medical care/contingencies @ Rs.750/- per child	0	0.00		
21.16	Maintenance	0	0.00		
21.17	Miscellaneous	0	0.00		
21.18	Preparatory camps	0	0.00		
21.19	P.T.A / school functions	0	0.00		
21.20	Provision of Rent	0	0.00		
21.21	Capacity Building	0	0.00		
	Sub Total Recurring	0	0.00	0.00	0.00
	Total - Residential Schools	0.00	0.00	0.00	0.00
	Total of SSA (Districts)		2000.48	7807.00	1388.10
22	STATE COMPONENT				
22.01	Management & MIS	0	59.780		71.01
22.02	REMS	0	0.000		
22.03	SIEMAT	0	0.000		
	Sub Total	0.00	59.78	0.00	71.01
	STATE SSA TOTAL		2060.26		1459.1