

I. Interventions for Out of School Children (OoSC)

Performance during 2010-11

Strategy Wise Coverage of target during 2010-11

Strategy	Approved target for 2010-11				Coverage				No. of centers	
	Physical			Fin. (Rs. in lakh)	Physical			Fin. (Rs. in lakh)	Sancti oned	Opened
	Fresh	Contd.	Total		Fresh	Contd.	Total			
BTC (Back to School)	54	-	54	0.0135	54	0	54	0.0135	2	2
RBC (Residential Bridge Course)	30	20	50	4.165	33	20	53	4.165	2	2
NRBC (Non-Residential Bridge Course)	608	542	1150	28.75	576	456	1032	24.3	56	45
Madarsa/Maktab	22	20	42	1.05	24	20	44	1.02	2	1
Grand total	714	582	1296	33.98	687	496	1183	29.5	62	50

(As on Feb. 2011)

Note: 114 children were enrolled directly enrolled in schools. Hence 100% physical coverage is done.

However the children covered under the proposed interventions were not same who were identified during the last survey.

Teachers took care of 114 children were directly enrolled in the age appropriate classes without special training and still they are continuing.

Back to school camps were organized by NGOs.

2 centers for Residential bridge courses were started in June for HIV positive children who were left by their parents. However, mainstreaming of these children could not be done, as no school is ready to admit them.

All NRBCs were run by NGOs which were started in the month of June – July. Education Volunteers were appointed by NGOs in all the centers.

Mainstreaming

Data on number of children mainstreamed from bridge courses to regular schools:

Intervention	No. of children enrolled	Children mainstreamed in classes irrespective of age	Children mainstreamed in the age appropriate classes till date
RBC	53	0	0
NRBC	1086	438	323
Madarsa	44	0	0
Total	1183	438	323

Out of the total coverage of 1297, 1183 children were covered under different interventions. Of them only 438 children were mainstreamed in the formal schools, however, from the total mainstreamed children only 323 could be mainstreamed in the age appropriate classes.

Back to School Camps at Pedne Block by NGO, The Moving School



II. Inclusive education (IE)

Interventions for Children with Special Needs (CWSN)

Progress in 2010-11:

In the year 2010-11, the State had identified 1647 CWSN and the total budget provided the State was 37.881 lakh. The physical and financial progress of the State is given below.

- 1647 CWSN identified (1.09%) and 940 enrolled. 6 CWSN covered through HBE.
- 1257 general teachers have been provided the 1-day mass teacher training.
- 59 CWSN provided aids and appliances.
- 13 NGOs involved.
- 632 (37.82%) schools have been provided ramps and handrails.
- 5 resource teachers appointed.

District wise Progress in IE

S. No	District	No. of CWSN identified	No. of CWSN enrolled in schools	No. of CWSN through Home Based Education	No. of CWSN provided aids & appliances	No. of NGOs involved	No. of RTs appointed	No. of Schools made Barrier Free
1	North Goa	1088	467	5	6	13	4	394
2	South Goa	559	473	1	10	0	1	226
	Total	1647	940	6	16	13	5	632

Category-and Gender wise Progress in IE in 2010-11

Category	No. identified		No. enrolled in schools		No. enrolled in AIE/ EGS		No. enrolled in school readiness programme		No. covered through HBE	
	B	G	B	G	B	G	B	G	B	G
LV	190	142	138	128	0	0	0	0	0	0
TB	0	1	0	0	0	0	0	0	0	0
HI	59	32	22	28	0	0	0	0	0	0
SI	106	39	37	17	0	0	0	0	0	0
OI	112	75	79	43	0	0	0	0	0	0
CP	9	4	1	4	0	0	0	0	3	0
MR	71	49	29	19	0	0	0	0	0	0
LD	394	221	164	143	0	0	0	0	0	1
MD	81	48	43	31	0	0	0	0	2	0
Autism	5	9	5	9	0	0	0	0	0	0
Total	1027	620	518	422	0	0	0	0	5	1

Note:

LV – Low Vision; TB – Total Blind; HI – Hearing Impaired; SI – Speech Impaired; OI – Orthopedically impaired; CP – Cerebral Palsy; MR – Mentally Retarded; LD – Learning Disability; MD – Multiple Disability;

Physical & Financial Progress for IE: 2010-11

S. No.	Activities	Phy. Approved	Fin. Approval	Phy. Ach.	% Physical Achievement	Expenditure	% Exp.
1	5% sample check of data	2	0.9	2	100	0.83	92.2
2	Medical Assessment @ 1 per block	11	0.9	11	11	0.9	100
3	Provision of Aids and appliances to CWSN	60	0.911	90	100	0.674	73.98
4	Additional expenses during surgery to CWSN	5	0.1	0	0	0	0
5	Salary of RTs for 9 months	11	14.85	5	0.45	2.25	15.15
6	7 days multi-category training for RTs	11	0.154	13	100	0.154	100
7	1 day training to BRPs/CRPs	220	0.22	0	0	0	0
8	1 day training to parents	1415	1.415	1500	92	1.415	100
9	90 days (RCI) training to Regular Teachers @ 4 per block	80	2	0	0	0	0
10	1 day training to HMs	131	0.131	290	100	0.131	100
11	5 day training to teachers	400	2	270	67	1.7	85
12	TLM for 5 existing Resource Room	5	0.5	5	100	0.5	100
13	Support for blind – TLM (Braille Font books and CDs, etc.)	30	0.36	30	100	0.36	100
14	TLM for 10 HBE CWSN	10	0.1	6	60	0.06	60
15	Strengthening of new Resource Rooms including disabled friendly toilets	9	4.5	9	100	4.5	100
16	Others-Support to CWSN from other category HIV affected for 10 months	30	0.36	30	100	0.36	100
17	2 volunteers for HBE @ 1 per district	8	0.48	8	100	0.48	100
18	Disabled friendly toilets	40	4	40	100	4	100
19	Ramps in schools	40	4	20	50	2	50
	Total	1647	37.881	940	58.65	20.314	53.63

Expenditure of Goa in IE since 2005-06

Year	Outlay	Exp	% Exp
2005-06	18.71 lakh	9.34 lakh	49.91 %
2006-07	28.08 lakh	0.00 lakh	0.00 %
2007-08	30.00 lakh	4.74 lakh	15.80%
2008-09	13.56 lakh	4.58 lakh	33.78%
2009-10	14.662 lakh	5.02 lakh	34.24%
2010-11	37.881 lakh	20.314 lakh	53.63%