

Procurement Schedule for Goods under SSA and NPEGEL for the year 2009-10

Name of State : GOA

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2009-10											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
I Cluster Resource Centre/Block Resource Centre																
	Purchase of Furniture, Equipment for CRC /BRC (9 CRCs)	27	Limited Tender	0.90					Tenders will be floated				Procurement will be completed			
	Purchase of Teaching, Learning Materials	191	(11 BRC, 180 CRC) -do-	2.30					-do-				-do-			
II Teachers Training																
	Teachers training modules	6256	-do-	6.00					-do-				-do-			
	Induction Training to newly recruited trained teachers	331	-													
	Headmasters Training (3 Days)	422	-													
III Management and MIS																
	Purchase of computers and accessories	15	As per rate contract of I.T.Dept. , Govt. of Goa.	7.50					Orders will be placed							
	Office Equipment (racks, invertors,Cabinets, etc.)	as per requirement	Limited Tender	2.50				Tenders will be floated	Procurement will be completed							
	Hiring of Vehicle	3	quotations	6.00				-do-								
	Maintenance of Equipment (such as computers, xerox machine, AC etc.)	-	Limited Tenders/ A.M.C. with original supplier	2.00			As per requirements									
	Printing Work (forms, certificates, etc.)	-	Limited Tender	4.00			-do-									
	Office Contingencies like minor addition & alteration for office & other maintenance expenses, office stationery, advertisement & publicity, etc.)	2 District offices	Limited tenders/Civil works through State PWD	12.00			-do-									

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					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
V Innovative Activity																
	Purchase of pre school learning material	1612	Limited Tender	30.00											Tenders will be floated	Procurement will be completed
	Purchase of Raincoats for SC/ST students of V	2400	Limited Tender	3.16				tenders will be floated and procurement completed	Procurement will be completed							
	Purchase of Project Books for SC/ST Girls	9,050	Limited Tender	13.30			-	tenders will be floated	-do-							
	Uniforms	2400	Limited Tender	4.80					Disbursement in cash to students of Std. V							
	School Bags	1500	Limited Tender	2.30				Tenders will be floated	Procurement will be completed							
	Maths kits	130	Limited Tender	2.60						tenders will be floated and procurement completed						
VI Free Text Books																
	Supply of free text books for Primary / Upper Primary and purchase of supplementary material	40569	Open Tender * (In collabaration with the Goa Board of Secondary & Higher Secondary Education for publishing & Printing) * Agreement for printing & Supply of text books finalised in 2006-07 and still in force.	288.36												
		91033														
VII Interventions for CWSN																

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2009-10											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
(a)	Purchase of aids and appliances etc	1695	(a) LimitedTender	2.60					Tenders will be floated	Procurement will be completed						
(b)	Itinerant teachers, educators etc.		(b) through NGO	6.00												
VIII Community Training																
	Training for Community leaders	4458		2.67									will be completed			

Method of Procurement

Without Tender

Single Tender

Open Tender

Limited Tender

Rate Contract

E.procurement

Procurement Actions

1. Preparation of specifications and bids document.

2. Issue of Invitation to bid.

3. Open bids

4. Evaluation

5. Award Contracts

6. Delivery

Procurement Schedule for Civil Works under SSA for the year 2009-10

Name of State : GOA

Sr. No.	Description of Works	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakhs)	Procurement Actions 2009-10											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	Separate Girls Toilets	120	VEC's Community Construction	42.30												will be completed by March 2010
2	Boundary Wall	16	VEC's Community Construction	115.50												will be completed by March 2011
3	Toilets & Urinals	-	VEC's Community Construction	14.24												will be completed by March 2012
4	Electrification	40	VEC's Community Construction	8.57												will be completed by March 2013
5	Child Friendly elements	80	VEC's Community Construction	80.00												will be completed by March 2015

Method of Procurement

Community Construction

Open Tender

Procurement Actions

1. Preparation of specifications and bids document.
2. Issue of Invitation to bid.
3. Open bids
4. Evaluation of bids
5. Award Contracts
6. Construction 25% complete
7. Construction 50% complete
8. Construction 75% complete
9. Construction 100% complete

List of Consultancy Services to be hired

Name of State : GOA

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of consultancy	Total Estimated Cost (Rs. In lakhs)	Quarterwise procurement 2009-10								Remarks on proposed method of procurement (single source / Short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1	Engagement of Auditors for External & Internal Audit	5	3	1.50	2	0.25	2	0.25	2	0.25	3	0.75	Single Source/Limited tender
2	Engagement of Expert / Resource person	4	2	1.00			2	0.50	1	0.25	1	1.25	Short listing
3	Support Service for Planning monitoring & evaluation	6	1	19.93			1	19.93					_____ do _____
4	Support service for Civil Works, Pedagogy, IED	7	1	2.00					1	1.00	1	1.00	_____ do _____